

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2022 Al 28/feb./2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$111,110,623.00</b>	<b>\$8,565,366.00</b>	<b>\$119,675,989.00</b>	<b>\$17,753,331.82</b>	<b>\$15,092,553.00</b>	<b>\$101,922,657.18</b>
LEGISLACIÓN	\$17,014,250.00	\$764,895.00	\$17,779,145.00	\$2,618,925.51	\$2,618,925.51	\$15,160,219.49
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	\$0.00	\$3,263,212.00	\$499,334.00	\$499,334.00	\$2,763,878.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$0.00	\$27,862,707.00	\$5,147,652.12	\$4,327,594.32	\$22,715,054.88
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$7,800,471.00	\$62,403,975.00	\$8,153,165.35	\$6,368,827.94	\$54,250,809.65
OTROS SERVICIOS GENERALES	\$8,366,950.00	\$0.00	\$8,366,950.00	\$1,334,254.84	\$1,277,871.23	\$7,032,695.16
<b>DESARROLLO SOCIAL</b>	<b>\$171,473,163.00</b>	<b>\$33,909,288.00</b>	<b>\$205,382,451.00</b>	<b>\$13,015,037.59</b>	<b>\$11,473,026.17</b>	<b>\$192,367,413.41</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$33,909,288.00	\$189,233,626.00	\$10,043,263.59	\$8,933,027.16	\$179,190,362.41
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	\$0.00	\$3,820,655.00	\$731,545.88	\$725,994.66	\$3,089,109.12
EDUCACIÓN	\$4,260,000.00	\$0.00	\$4,260,000.00	\$745,455.61	\$739,615.02	\$3,514,544.39
PROTECCIÓN SOCIAL	\$8,068,170.00	\$0.00	\$8,068,170.00	\$1,494,772.51	\$1,074,389.33	\$6,573,397.49
<b>DESARROLLO ECONÓMICO</b>	<b>\$16,132,662.00</b>	<b>\$0.00</b>	<b>\$16,132,662.00</b>	<b>\$1,113,825.30</b>	<b>\$1,074,045.27</b>	<b>\$15,018,836.70</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	\$0.00	\$4,310,238.00	\$236,280.97	\$230,980.97	\$4,073,957.03
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	\$0.00	\$9,924,469.00	\$797,506.79	\$763,026.76	\$9,126,962.21
TRANSPORTE	\$1,897,955.00	\$0.00	\$1,897,955.00	\$80,037.54	\$80,037.54	\$1,817,917.46
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$42,474,654.00</b>	<b>\$341,191,102.00</b>	<b>\$31,882,194.71</b>	<b>\$27,639,624.44</b>	<b>\$309,308,907.29</b>

  
 C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL

  
 ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

  
 ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL



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